http://www.capelightcompact.org/TownReports.htm

Town Name: Chilmark Program Period: 2013 Current Dates: 04/04/13

Current Dates: 04/01/13 - 04/30/13 Cumulative Dates: 01/01/13 - 04/30/13

	Current Period ————				Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %	
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	0	0.00	0	762	1,275.50	1	7,223.55	17.7%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	0	0.00	0	762	1,275.50	1	7,223.55		
LI % of Total	0.0%	0.0%	0.0%	9.4%	24.6%	7.1%	16.1%		
Residential New Construction	0	0.00	0	0	0.00	0	692.79	0.0%	
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
Res Home Energy	0	395.00	2	0	395.00	2	26,226.34	1.5%	
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%	
Energy Star Lighting	147	11.30	1	147	11.30	1	0.00	0.0%	
Energy Star Appliance	5,716	3,161.00	6	5,716	3,161.00	6	0.00	0.0%	
Res Subtotal	5,863	3,567.30	9	5,863	3,567.30	9	26,919.13		
Res % of Total	79.6%	91.5%	75.0%	72.1%	68.9%	64.3%	59.9%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Small Retrofit	0	0.00	0	0	0.00	0	7,312.47	0.0%	
C&I Govt Small	0	80.00	1	0	80.00	1	3,462.64	2.3%	
C&I Products & Services	1,499	252.00	2	1,511	254.00	3	0.00	0.0%	
C&I Subtotal	1,499	332.00	3	1,511	334.00	4	10,775.11		
C&I % of Total	20.4%	8.5%	25.0%	18.6%	6.5%	28.6%	24.0%		
Report Total	7,362	3,899.30	12	8,136	5,176.80	14	44,917.79		

1,750.50

44,917.79

3.9%

Budget Comparison